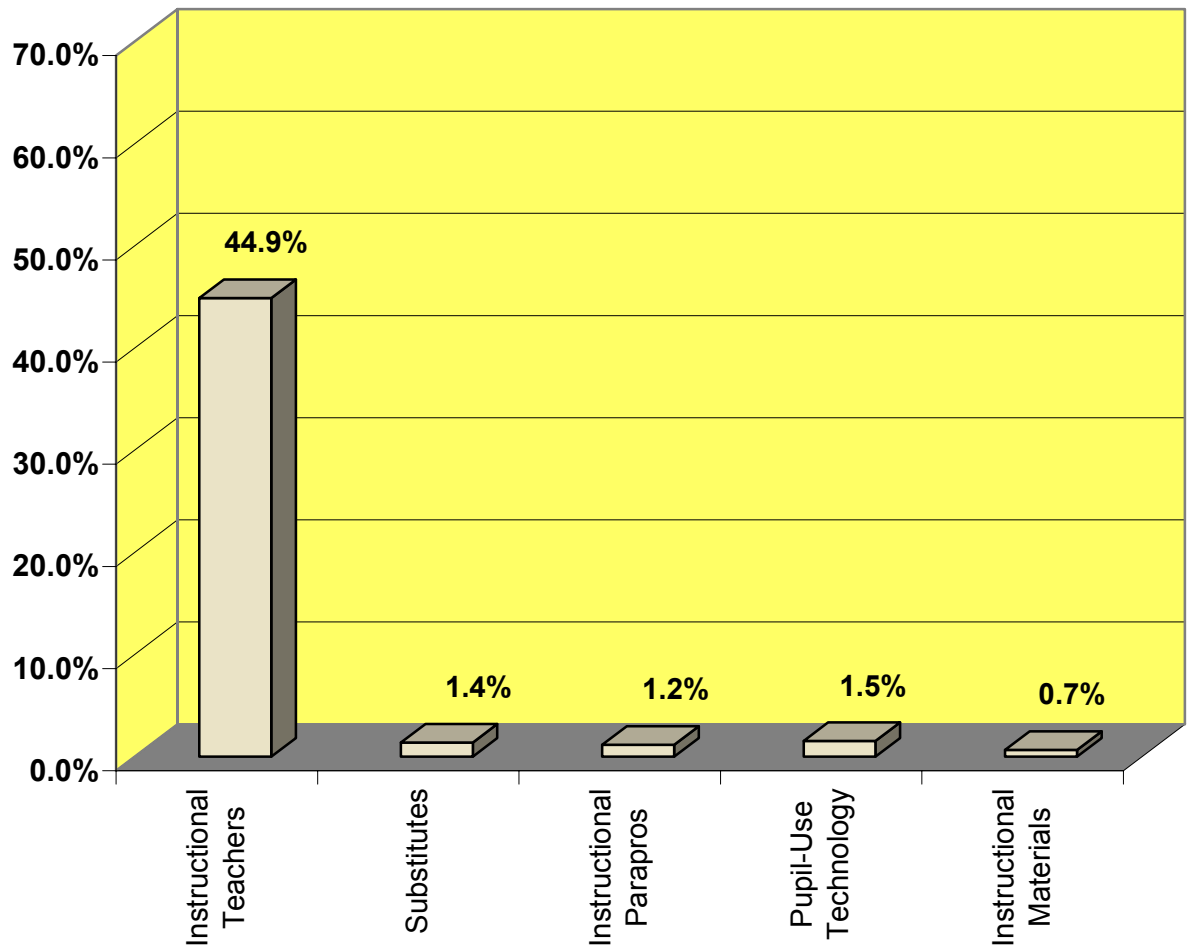


Johnston Public Schools

#3 Instruction Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 3,304	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$20,862,643	\$6,314	44.9%
Substitutes	\$649,159	\$196	1.4%
Instructional Paraprofessionals	\$539,731	\$163	1.2%
Pupil-Use Technology	\$716,955	\$217	1.5%
Instructional Materials & Trips	\$309,906	\$94	0.7%
Instruction Expenditures	\$23,078,395	\$6,985	49.7%
Total District Expenditures	\$46,472,139	\$14,065	100.0%